

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the  
Budget Unit: (185C670943) IT Consolidation - OCIO  
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	15,219	362,974	0	939,541
Total Resources	<u>\$ 1,015,219</u>	<u>\$ 1,362,974</u>	<u>\$ 0</u>	<u>\$ 939,541</u>
Disposition of Resources				
ITS Reimbursements	\$ 17,970	\$ 20,000	\$ 0	\$ 0
IT Outside Services	302,558	80,000	0	0
IT Equipment	331,718	323,433	0	0
Balance Carry Forward (Approps)	362,974	939,541	0	939,541
Total Disposition of Resources	<u>\$ 1,015,219</u>	<u>\$ 1,362,974</u>	<u>\$ 0</u>	<u>\$ 939,541</u>